

Engaged in activity support service business for individual users and companies in the lifestyle domain

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For inquiries concerning the report, please contact info@stock-r.org

[4262 NIFTY Lifestyle Sector : Information & Communication]

Fiscal Year	Net sales (mn yen)	YoY (%)	Operating profit (mn yen)	YoY (%)	Ordinary profit (mn yen)	YoY (%)	Profit (mn yen)	YoY (%)	EPS (yen)	BPS (yen)	DPS (yen)
Mar. 2020	2,072	-	698	-	699	-	505	-	101.1	206.6	0.0
Mar. 2021	2,264	9.2	802	14.9	802	14.8	507	0.5	101.6	297.4	0.0
Mar. 2022 f	2,717	20.0	964	20.2	932	16.1	601	18.4	112.7	-	0.0

Note: Consolidated basis. Figures for the fiscal year ending March 2022 are the company's forecasts.

Engaged in the Activity Support Service Business Supporting Individual Users and Companies

NIFTY Lifestyle is engaged in the activity support service business that supports individual users and companies in the lifestyle domain. The activity support service business is comprised of activity support platform services (platforms for real estate, job offering and hot spring information), which compiles abundant and diverse information and supports the activities of individual users such as information gathering, and activity support solution services (data feed optimization and viewing inside of real estate properties online), which provides solutions for companies in order to enhance the value for both companies and their users. Activity support platform services accounted for 90.8% of net sales in the fiscal year ended March 2021, and activity support solution services accounted for 9.2%.

(1) Activity support platform services

Although there are many platform services in Japan that provide various types of information to individual users, it takes time and effort to find the appropriate information. The company provides collective search-type services that allow users to compare and examine information posted on major portal sites all at once, and unique services that assort information edited by the company. Through these services, the company supports individual users in comparing and examining information on multiple sites in a short period of time.

In the activity support platform services, the company provides information that is likely to meet the needs of each individual user and support their activities by compiling and processing diverse and abundant information and enabling searches under various conditions.

(2) Activity support solution services

The activity support solution services are solution services for companies and are provided for the purpose of realizing services which individual users and companies dream of by using digital transformation.

NIFTY Lifestyle (4262 TSE Mothers) - - - - - January 17,2022**Financial Statements**

Statement of income	Fiscal Year	Mar.2020		Mar.2021		Six months to Jun. 2021	
		(mn yen)	(%)	(mn yen)	(%)	(mn yen)	(%)
Net sales		2,072	100.0	2,264	100.0	1,235	100.0
Cost of sales		377	18.2	485	21.4	277	22.5
Gross profit		1,695	81.8	1,778	78.6	958	77.5
Selling, general and administrative expenses		997	48.1	976	43.1	538	43.6
Operating profit		698	33.7	802	35.4	419	33.9
Non-operating income		1	-	2	-	0	-
Non-operating expenses		0	-	1	-	2	-
Ordinary profit		699	33.7	802	35.5	417	33.8
Profit before income taxes		699	33.7	794	35.1	417	33.8
Profit attributable to owners of parent		505	24.4	507	22.4	267	21.6

Balance sheet	Fiscal Year	Mar.2020		Mar.2021		Jun. 2021	
		(mn yen)	(%)	(mn yen)	(%)	(mn yen)	(%)
Current assets		1,223	81.2	1,553	73.9	1,703	74.9
Cash and deposits		891	59.2	1,109	52.8	1,271	56.0
Accounts receivable-trade		314	20.9	423	20.1	387	17.0
Non-current assets		283	18.8	548	26.1	569	25.1
Property, plant and equipment		21	1.4	23	1.1	29	1.3
Intangible assets		147	9.8	327	15.6	348	15.3
Investments and other assets		114	7.6	197	9.4	192	8.5
Total assets		1,506	100.0	2,102	100.0	2,272	100.0
Current liabilities		450	29.9	604	28.8	503	22.2
Accounts payable - trade		56	3.8	148	7.1	153	6.8
Non-current liabilities		10	0.7	10	0.5	14	0.6
Net assets		1,045	69.4	1,487	70.7	1,754	77.2
Owners' equity		1,032	68.5	1,487	70.7	1,754	77.2

Statement of cash flows	Fiscal Year	Mar.2020	Mar.2021	Six months to Jun. 2021
		(mn yen)	(mn yen)	(mn yen)
Cash flows from operating activities		530	702	297
Depreciation		47	69	51
Cash flows from investing activities		-128	-414	-135
Cash flows from financing activities		-	-69	-
Dividends paid		-	-	-
Net increase in cash and cash equivalents		401	217	162
Cash and cash equivalents		891	1,109	1,271

Note: Consolidated basis.

Source: Prepared by Stock Research Center based on the notifiable prospectus.

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